

Fiscal Year 2019 Budget

(in thousands)

Department	FY19 Budget
Facilities	1,216
Communications	406
Finance	411
Media	344
Events	279
IT	188
Senior Pastor	533
Executive Pastor	268
Equipping & Sending-Missions Giving	665
Equipping & Sending-Missions	231
Equipping & Sending-Adult Discipleship	254
Young Adult	84
College Ministry	68
Youth	477
Children & Family	438
Congregational Life	314
Women	51
Connections	98
Adult Enrichment	49
Worship & Fine Arts	676
Church Planting	290
MET	127
Ministry Innovation	155
Evangelism	20
Investment in Vision 2020	-
Total	\$7,640