

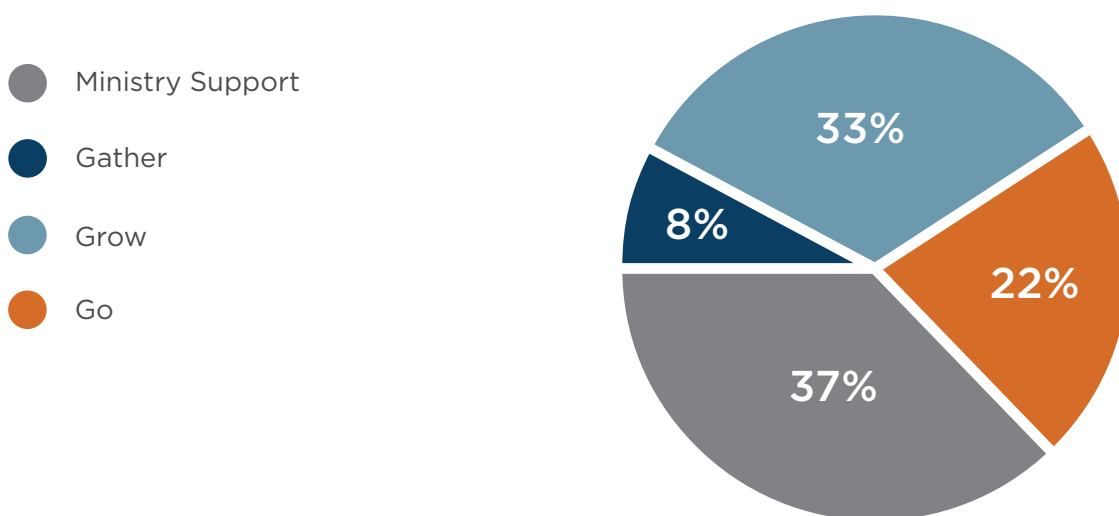
## Financial Position as of October 31, 2020 *(in 000's)*

Cash Balance	\$4,301
Available Capacity on Construction Loan <i>(none drawn)</i>	\$4,200
Fair Market Value of Permanent Funds <i>(Sept 2020 latest available)</i>	\$22,356

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## How We Invest Our Operating Budget

*(Through October 31, 2020)*



### GATHER

- Worship & Fine Arts

### MINISTRY SUPPORT

- Facilities
- Communications
- Finance and IT
- Media
- Events

### GROW

- Pastor Leadership
- Equipping & Sending-  
Adult Discipleship
- Congregational Life
- Youth
- Children & Family
- Women
- Connections
- Adult Enrichment

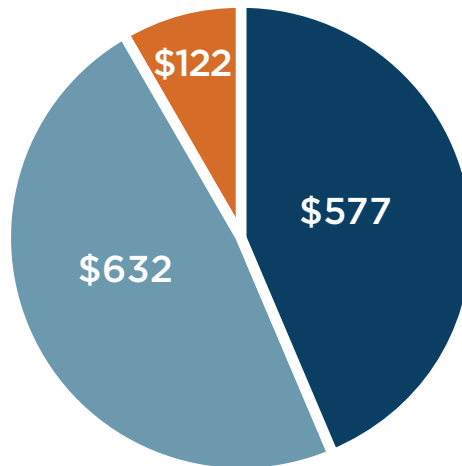
### GO

- Equipping & Sending -  
Missions
- Mission Innovation
- Church Planting
- Ministry Empowerment  
Team

## Sources of FPC Mission Giving (in 000's)

(Through October 31, 2020)

- Permanent Funds
- Operating Funds
- Designated Funds

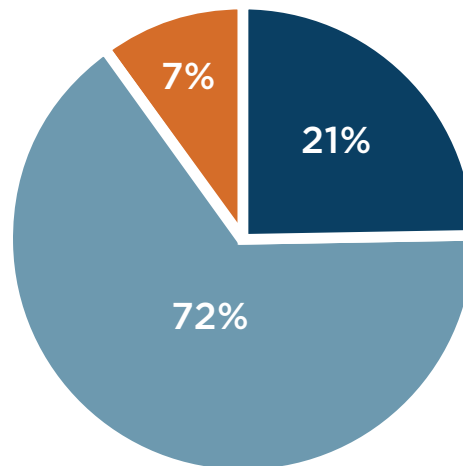


**Total Missions Giving**  
**\$1,337**

## Where FPC Mission Dollars Go

(Through October 31, 2020)

- International Mission Partners
- Local Mission Partners
- Scholarships or Special Gifts



### Examples of International Mission Partners:

- Africa Renewal Ministries
- Hillcrest AIDS Centre Trust
- Micah Project
- Presbyterian Outreach Foundation
- KEDC in Cairo, Egypt
- Missionaries sent by FPC

### Examples of Local Mission Partners:

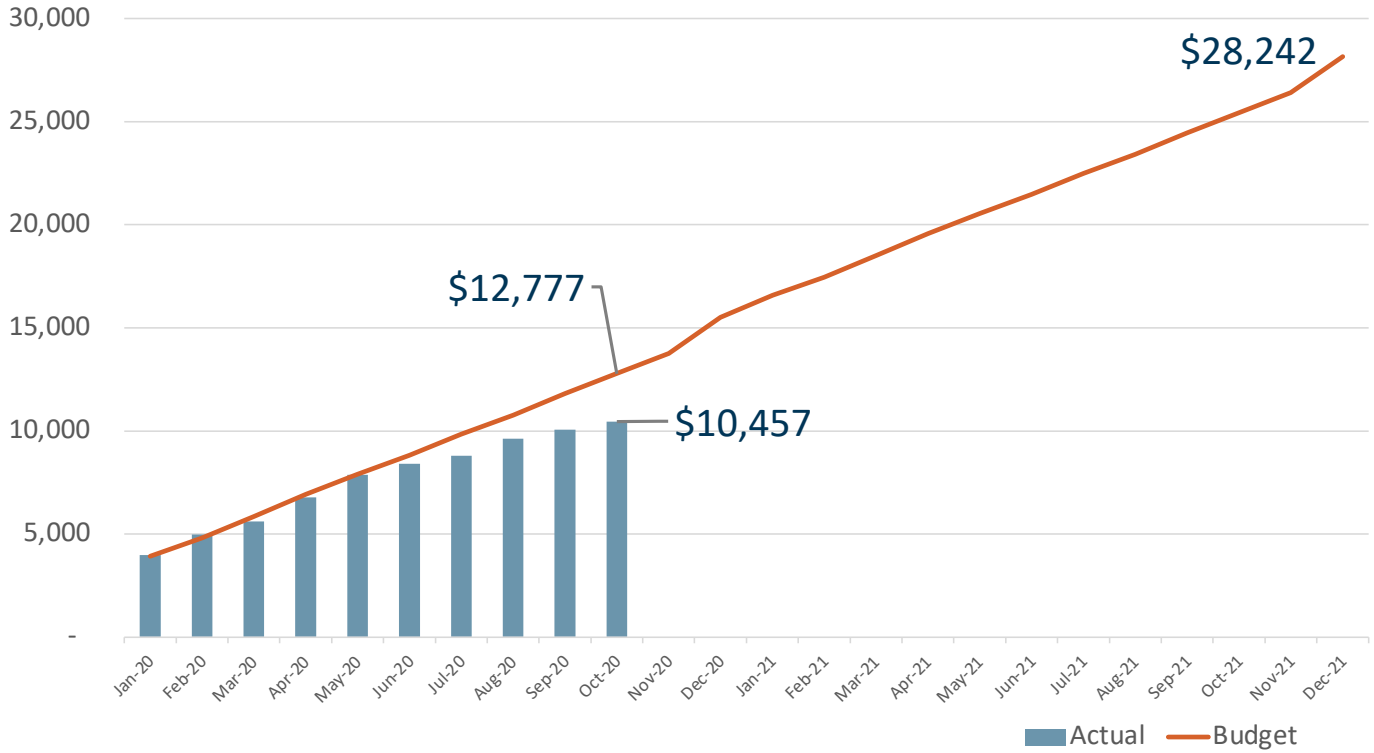
- Main Street Ministries Houston
- Nehemiah Center
- Agape Development
- Generation One
- Open Door Mission
- Bridges International

### Examples of Scholarships or Special Gifts:

- Amazing Place Houston
- CanCare
- Camp Cho Yeh
- Interface Samaritan
- Mo-Ranch
- Presbyterian School
- Seminary Scholarships
- Youth Trip Scholarships

# Here to Serve Cumulative Summary (in 000's)

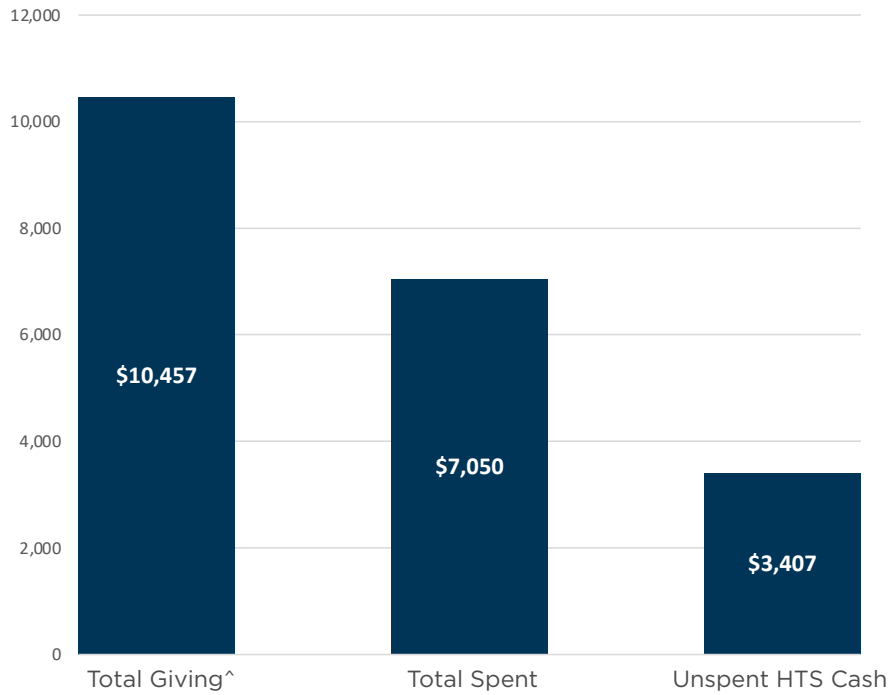
(Through October 31, 2020)



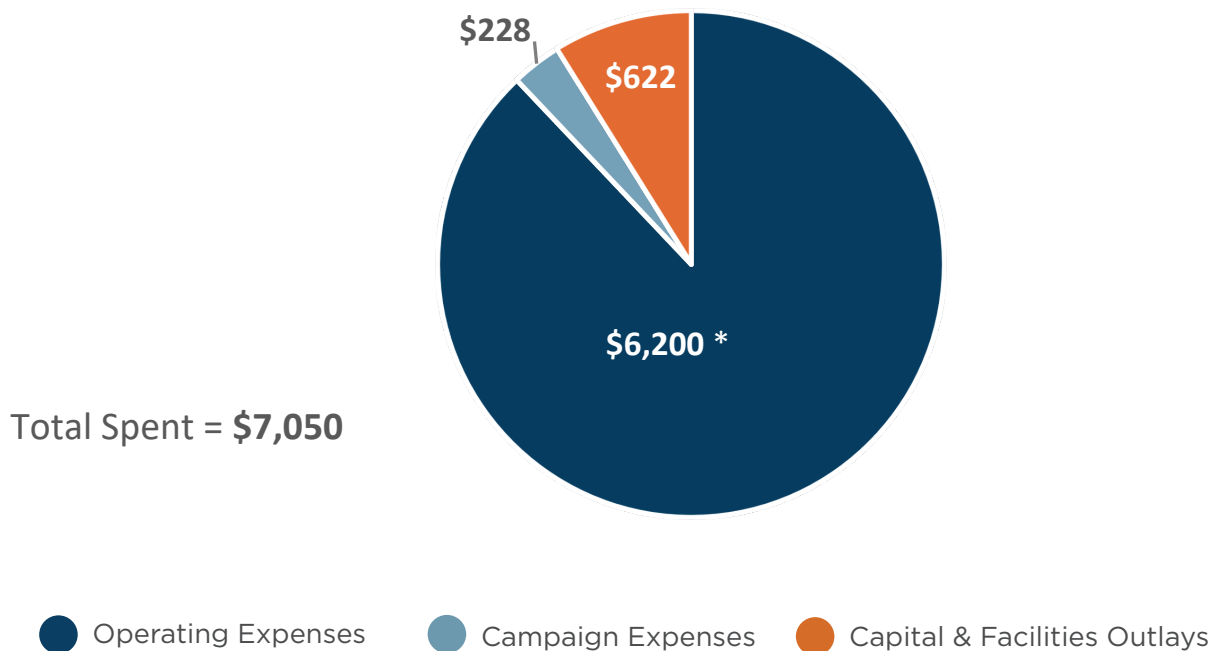
Note: Initial forecasted giving was \$28,242 (\$24,464 pledged and \$3,778 unpledged).

# Here to Serve Giving/Spending (in 000's)

(Through October 31, 2020)



*^Total giving Includes First Fruits received in 2019 of \$2,862.*



*\*Budgeted operating expenses for the period through October 31, 2020 were \$6,610.*