

# Annual Congregational Meeting

November 13, 2022





FPC HOUSTON

# Report from Clerk of Session

*Martha Barnes*



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# Neighborhood Connect Update

*Melaney Derden*



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# Finance Committee Report

*Steve Oldham*

# FY 2022

## Through June 30, 2022\*

Revenues	
Contributions	9,421,085
Presbyterian School Rent	838,175
Program Service Revenue	988,527
<b>Total</b>	<b>11,247,788</b>
Operating Expenses	
Children & Family	453,253
Communications & Media	997,136
Community Life	631,849
Equipping	315,338
Kid's Day Out (KDO)	457,600
Ministry Support	6,432,101
Missions & Evangelism	1,161,025
Next Generation	679,907
Worship	616,003
<b>Total</b>	<b>11,744,212</b>

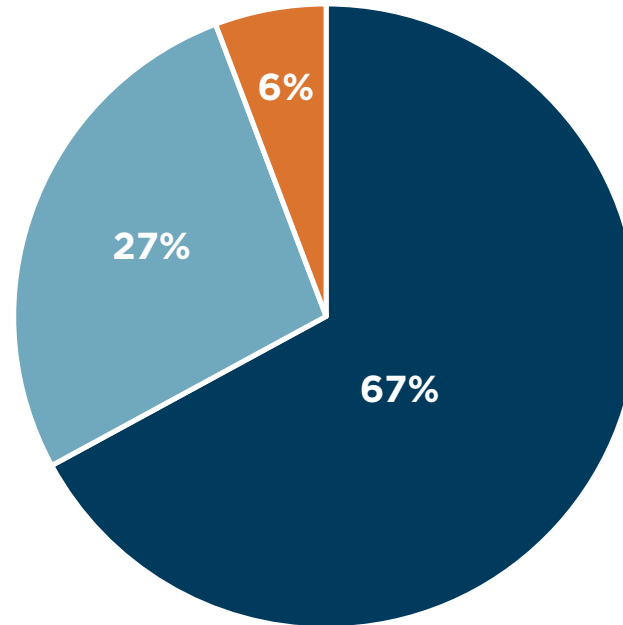
*\*Reflects a 13-month fiscal year due to our move from a June to July year-end.*

# FY 2022 Expenses

Through June 30, 2022

- Operating Expenses (11,744,212)
- Here to Serve Projects (4,803,000)
- Grants & Scholarships (1,018,000)

Total Spent = **\$17,565,212**

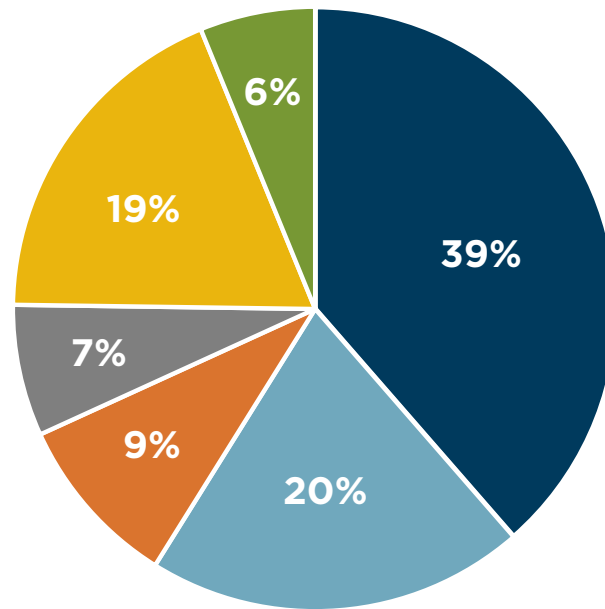


# 2022-2023 Budget

Through June 30, 2022

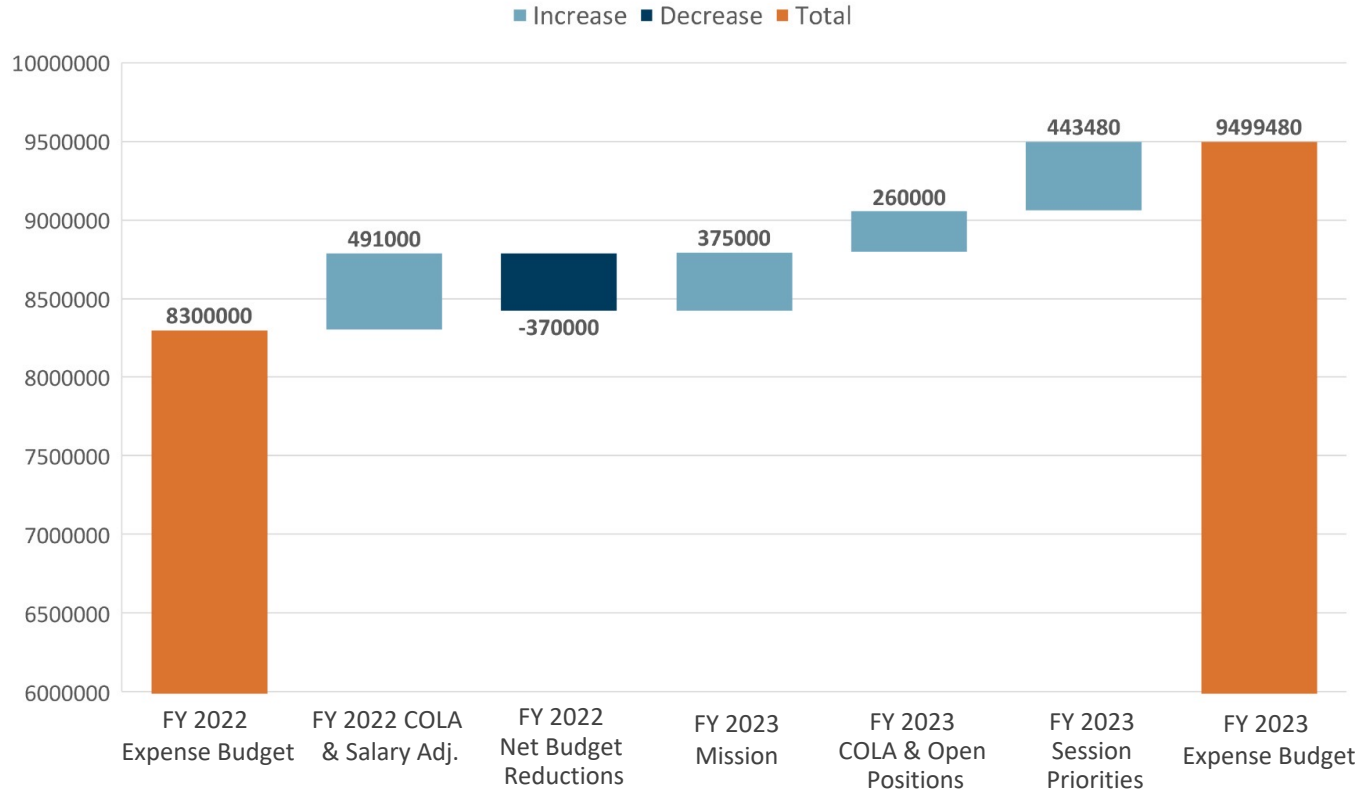
- Ministry Support
- Outreach
- Communications & Media
- Worship
- Whole-Life Discipleship
- Community Life

Budget Total = **\$9,499,480**



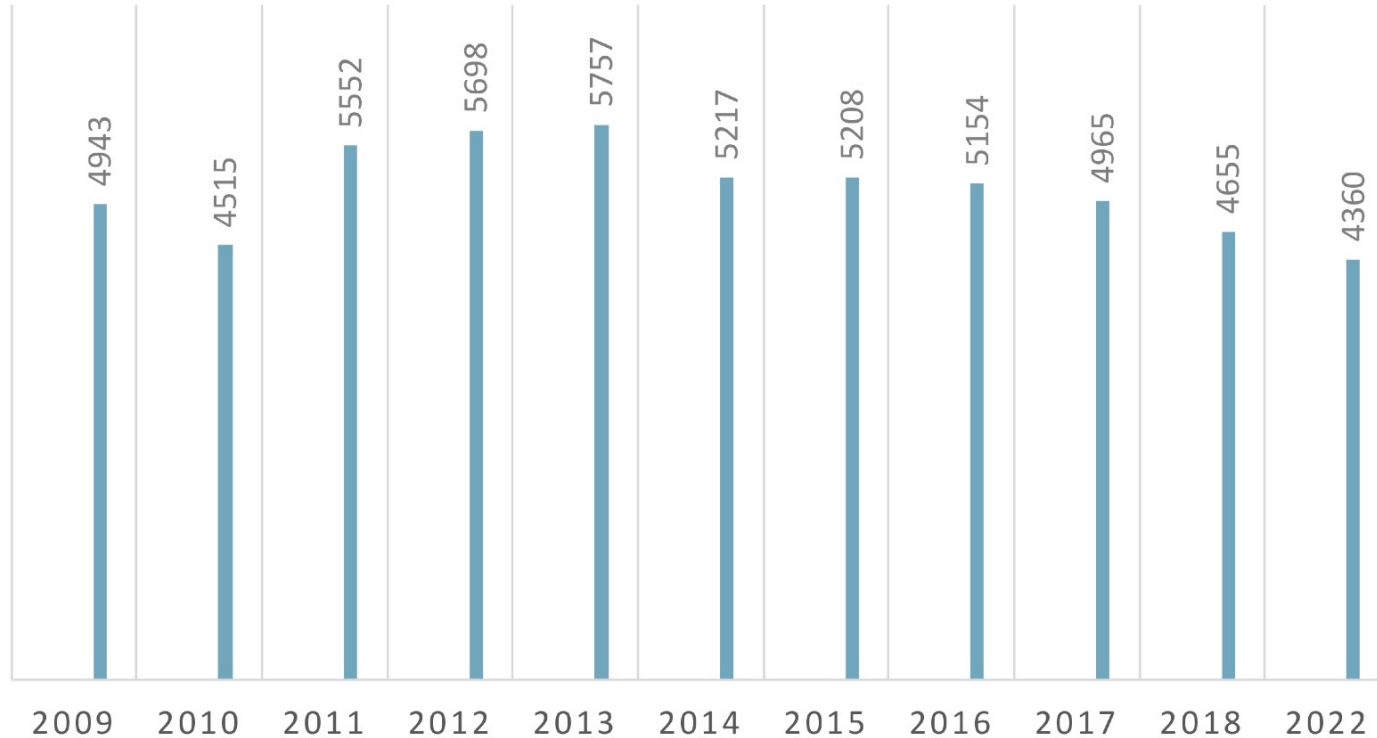
# Expense Budget Comparison

## FY 2022 (2021-2022) vs. FY 2023 (2022-2023)





# Pledge History (in 000's)





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# Motion from Governance

*Houghton Hutcheson*

# A Motion

It is moved by the Governance Committee of the Session that the By-laws of First Presbyterian Church of Houston be amended in Article Four (Nominating Committees), Section 4.2 (Officer Nominating Committee), as well as the corresponding entry in the Table of Contents on page ii, to change the name “Officer Nominating Committee”, wherever it occurs in such by-laws, to “Elder Nominating Committee.” This proposed change is simply to reduce confusion regarding the meaning of the term “officer” and to recognize that the only office for which this committee nominates members is the office of Ruling Elder.



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# Election of Elders

*Leslie King*

# Elder Nominees, Class of 2026

Gene Alford

Mike Nichols

Leo Espinoza

Jan Smith

James Melcher

Wei Yang



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# Election of Officer/Elder Nominating Committee

*Brent Dorsey*

# Officer/Elder Nominating Committee Nominees

Tom Brents (Ruling Elder)

Josephine Olmstead

Kristen Foxley (Ruling Elder)

Jaisent Patel

Paul Askenasy

Candy Roberts

Ann Davis

Ann Smith

Julie Harris

Eric Thomas

David Loveday



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**HERE. TO SERVE**