

FY 2022

Through June 30, 2022*

Revenues	
Contributions	9,421,085
Presbyterian School Rent	838,175
Program Service Revenue	988,527
Total	11,247,788

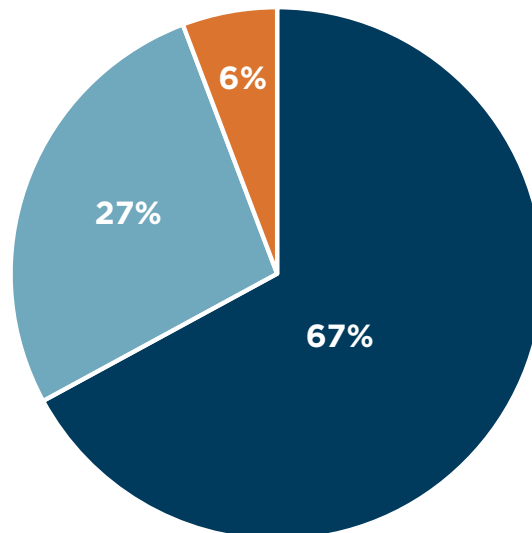
Operating Expenses	
Children & Family	453,253
Communications & Media	997,136
Community Life	631,849
Equipping	315,338
Kid's Day Out (KDO)	457,600
Ministry Support	6,432,101
Missions & Evangelism	1,161,025
Next Generation	679,907
Worship	616,003
Total	11,744,212

*Reflects a 13-month fiscal year due to our move from a June to July year-end.

FY 2022 Expenses

Through June 30, 2022

- Operating Expenses (11,744,212)
- Here to Serve Projects (4,803,000)
- Grants & Scholarships (1,018,000)

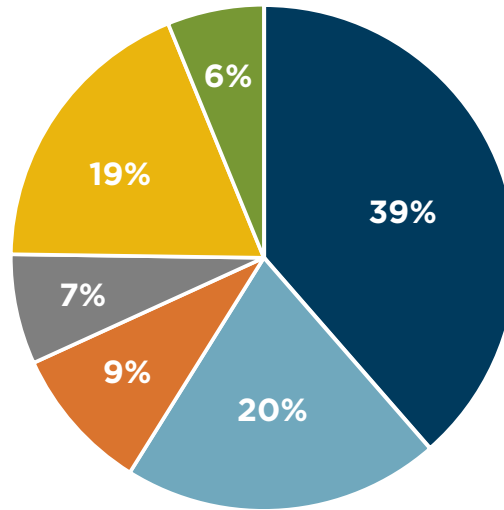


Total Spent = **\$17,565,212**

2022-2023 Budget

Through June 30, 2022

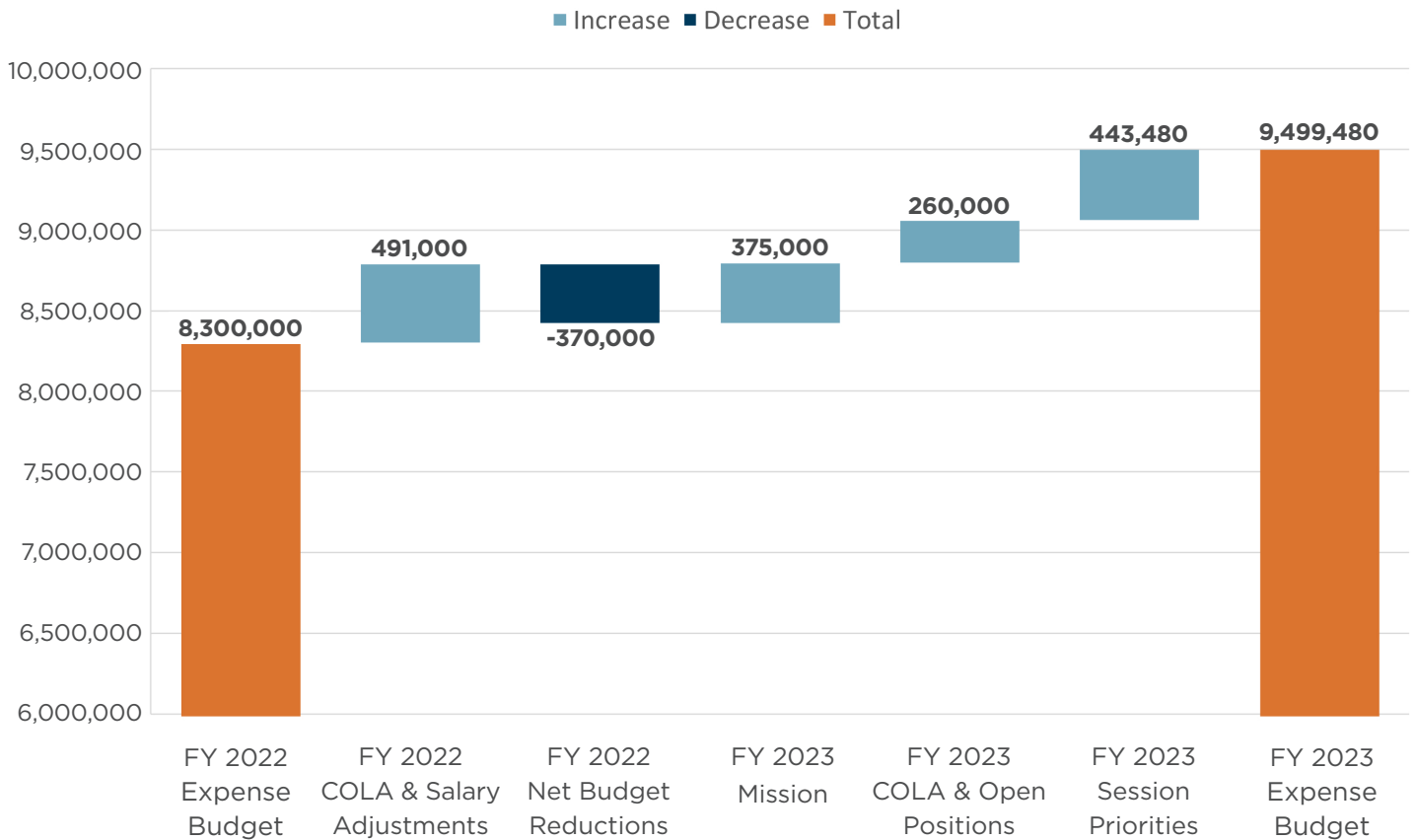
- Ministry Support
- Outreach
- Communications & Media
- Worship
- Whole-Life Discipleship
- Community Life



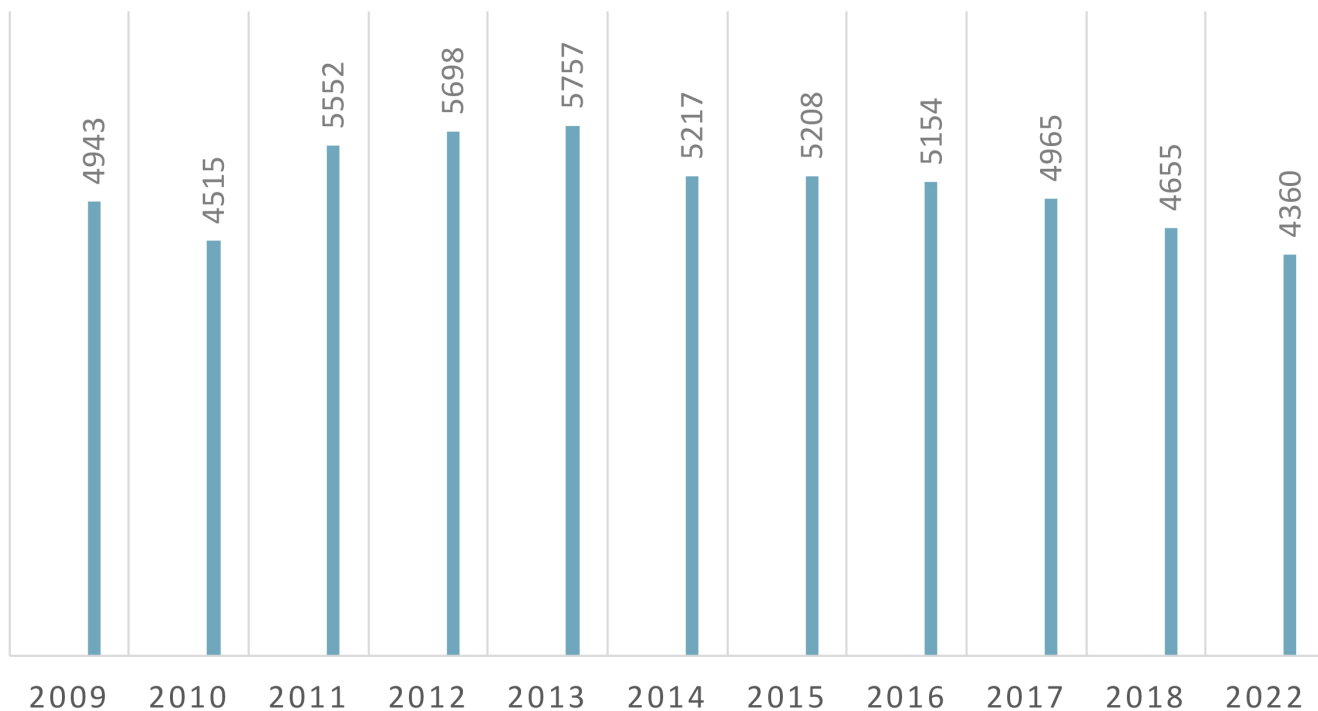
Budget Total = **\$9,499,480**

Expense Budget Comparison

FY 2022 (2021-2022) vs. FY 2023 (2022-2023)



Pledge History (in \$000's)



Elder Nominees | Class of 2026



GENE ALFORD

Gene and his wife, Mary, have been members of FPC since 1995. Gene has served on the Officer Nominating Committee three times, is currently the mentor for the Young Married Sunday School class, and was actively involved in FPC Medical Missions to Honduras. Gene is an ENT Head and Neck Surgeon with a Fellowship in Facial Plastic Surgery and has been in practice at Houston Methodist Hospital for 31 years. Gene and Mary have two adult children, John and Bess, who grew up attending FPC Youth Group.



LEO ESPINOZA

Leo and his wife, Sabrina, have been members since 2000. They have three children: Brianna (19), Sophia (17), and Zaden (11). Leo has spent time sharing his gifts with FPC in a myriad of ways: working on searches for various positions on staff (APNC, ONC, SNC), teaching Confirmation class for 10+ years, teaching Sunday School for 15 years, and serving in a variety of other roles. Professionally, Leo is an Executive Recruiter and enjoys sharing his talents with not-for-profit Boards and/or organizations. Leo loves to workout, snow ski, hike, travel, read, and spend time with his family.