

FY 2023

Through June 30, 2023

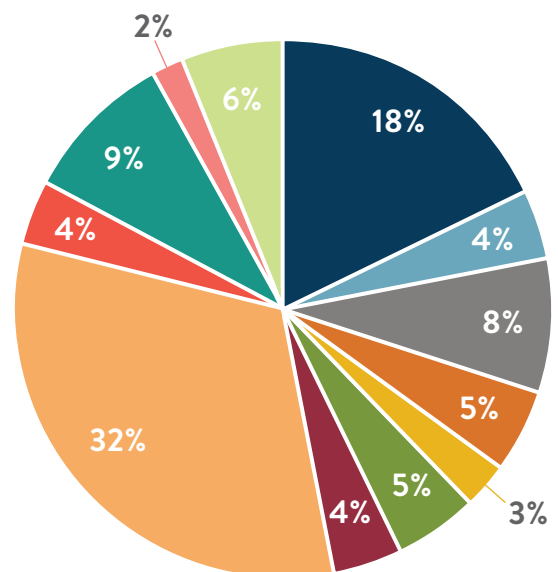
Revenues	
Contributions	7,960,956
Presbyterian School Rent	824,893
Program Service Revenue	1,104,873
Total	9,890,722

Operating Expenses	
Children & Family	569,695
Communications & Media	1,077,254
Community Life	714,475
Equipping	383,839
Kid's Day Out (KDO)	536,161
Ministry Support	4,204,280
Next Generation	498,999
Outreach	1,145,404
Worship	732,308
Total	9,862,414

FY 2023 Expenses (in \$000's)

Through June 30, 2023

- Capital (2,277)
- Children & Family (570)
- Communications & Media (1,077)
- Community Life (714)
- Equipping (384)
- Grants & Scholarships (670)
- KDO (536)
- Ministry Support (4,115)
- Next Generation (499)
- Outreach (1,145)
- Project Flourish (250)
- Worship (732)



FY 2024

Through June 30, 2024

Revenues	
Contributions	7,655,958
Presbyterian School Rent	897,668
Program Service Revenue	1,000,000
Total	9,553,626

Operating Expenses	
Children & Family	483,458
Communications & Media	1,034,197
Community Life	619,437
Equipping	389,140
Kid's Day Out (KDO)	550,000
Ministry Support	3,674,589
Next Generation	625,249
Outreach	1,216,651
Worship	625,249
Total	9,217,970

FY 2024 Budget (in \$000's)

Through June 30, 2024

- Children & Family (483)
- Communications & Media (1,034)
- Community Life (619)
- Equipping (389)
- GST (800)
- KDO (550)
- Ministry Support (3,875)
- Next Generation (625)
- Outreach (1,217)
- Worship (625)

