

# FY 2024

Through June 30, 2024

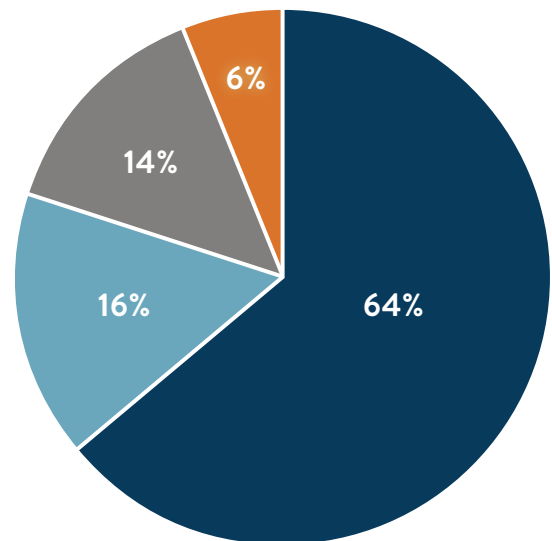
Revenues	
Contributions	7,791,790
Presbyterian School Rent	904,285
Program Service Revenue	609,987
<b>Total</b>	<b>9,306,062</b>

Operating Expenses	
Children & Family	505,227
Communications & Media	1,057,768
Community Life	626,044
Equipping	276,874
Kid's Day Out (KDO)	529,161
Ministry Support	4,260,023
Next Generation	389,845
Outreach	1,057,414
Worship	721,390
<b>Total</b>	<b>9,423,746</b>

## FY 2024 Expenses

Through June 30, 2024

- Ministry
- Missions and Outreach
- General and Administrative
- Grants and Scholarships



# FY 2025

Through June 30, 2025

Revenues	
Contributions	7,100,000
Presbyterian School Rent	950,000
KDO	573,070
<b>Total</b>	<b>8,623,070</b>

Operating Expenses	
Children & Family	430,700
Communications & Media	1,021,153
Community Life	616,322
Equipping	371,206
Kid's Day Out (KDO)	572,742
Ministry Support	3,537,707
Next Generation	552,708
Outreach	870,212
Worship	650,320
<b>Total</b>	<b>8,623,070</b>

## FY 2025 Budget

Through June 30, 2025

- Ministry
- Missions and Outreach
- General and Administrative
- Grants and Scholarships

