Annual Congregational Meeting

October 13, 2024



Report from Clerk of Session

Susan Miclette

Report from the Finance Committee

Keith Cole | Treasurer

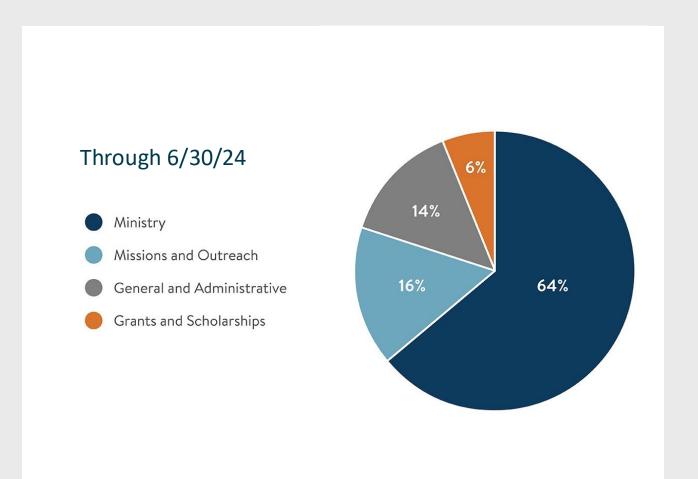
FY 2024

Through 6/30/24

Revenues		
Contributions	7,791,790	
Presbyterian School Rent	904,285	
Program Service Revenue	609,987	
Total	9,306,062	

Operating Expenses	
Children & Family	505,227
Communications & Media	1,057,768
Community Life	626,044
Equipping	276,874
Kid's Day Out (KDO)	529,161
Ministry Support	4,260,023
Next Generation	389,845
Outreach	1,057,414
Worship	721,390
Total	9,423,746

FY 2024 Expenses



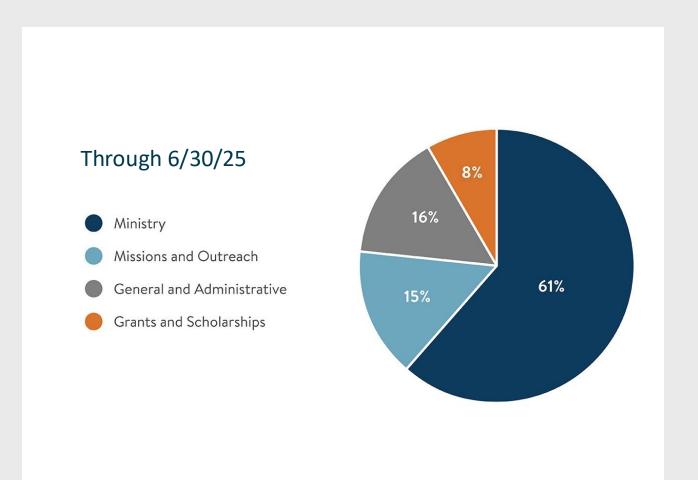
FY 2025

Through 6/30/25

Revenues		
Contributions	7,100,000	
Presbyterian School Rent	950,000	
KDO	573,070	
Total	8,623,070	

Operating Expenses	
Children & Family	430,700
Communications & Media	1,021,153
Community Life	616,322
Equipping	371,206
Kid's Day Out (KDO)	572,742
Ministry Support	3,537,707
Next Generation	552,708
Outreach	870,212
Worship	650,320
Total	8,623,070

FY 2025 Budget



Motion from Session

Curtis A. Bronzan | Moderator

The Motion

Authorization of Assistant Pastors to Serve on Session With Voice and Vote

It is moved by the Session of First Presbyterian Church of Houston to allow voice and vote to Assistant Pastors duly called in accordance with ECO's Polity and FPC By-Laws. This is in accordance with ECO's Constitution, which in 1.0503 Business that shall be conducted at a Congregational Meeting reads, "Authorizing assistant pastors to serve on session with voice and vote by the congregation's own rule."

Election of Elders

Jan Smith & Wei Yang | ENC Co-Chairs

Elder Nominees

Class of 2027

Keith Hickey

Class of 2028

Ken Dunek Jaisent Patel

Sharon Henry Cathy Robertson

Tom Neville Eric Thomas

Election of Nominating Committees

Tom Brents | SNC Chair

Elder Nominating Committee (ENC)

Class of 2025

Alan Sexton (Ruling Elder) Cle Dade

Chris Wolfe (Ruling Elder) Cate Ebbs

Mary Alford Danya Goerig

Kimberly Cole Patti Kroll

Robert Moore

Sue Neville

Ross Patton

Standing Nominating Committee (SNC)

Class of 2025

Shannon Going

Emily Patton

